

October 17, 1995
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Introduced By: Hague, Derdowski

Proposed No.: 95-627

MOTION NO. **9701**

A MOTION relating to District Court capital program plans

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5 WHEREAS, the district court provides critical services in both criminal and civil
6 matters for the citizens of King County, and

7 WHEREAS, in the 1995 adopted budget the council included six interrelated
8 provisos to the district court's appropriation, directing the court to complete phase 2 of its
9 operational master plan, a capital improvement plan, and a project program plan for the
10 Issaquah division, and

11 WHEREAS, the court has prepared these three required capital program plans and
12 transmitted them to the council, and

13 WHEREAS, in preparing the plans the court coordinated with the county executive
14 and county agencies, council representatives, and the City of Issaquah, North Bend and
15 Snoqualmie, and

16 WHEREAS, the council recognizes the effort the court put into development of the
17 capital program plans, particularly the work on the project program plan for a new district
18 court facility in Issaquah,

19 NOW, THEREFORE BE IT MOVED by the Council of King County:

20 A. The council supports the work of the district court as reflected in the Strategic
21 and Operational Master Plan (OMP) (August 1995), and the Capital Improvement
22 Program, Capital Expenditures for All District Court Facilities for 1996 to 2001 (July
23 1995).

24 B. The council encourages the court to pursue the strategic goals that are primarily
25 internal to the court. The council recognizes that these goals can be implemented by the
26 court as an independent branch of government,. The strategic goals as described in the
27 Strategic and Operational Master Plan deal with governance structure, shared direction and
28 mission, and interactions and communications.

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C. The council requests that the court continue to develop its strategic goals dealing with jurisdiction of the court. The continued work should include developing and providing to the council information on the following: performance measures, projected workload for current and changed jurisdiction, how proposed changes in jurisdiction would affect other justice agencies, and needed resources. This information will result in a more complete OMP as defined by the county code.

D. Except for the section dealing with the facility for Issaquah division, the Capital Improvement Program (CIP) is not approved for purposes of obtaining funding for capital improvements to court facilities. The council will review the entire CIP upon approval of the OMP.

E. The council approves the general proposal for the Issaquah division facility contained in the Project Program Plan. This proposal is for a court facility to accommodate three courtrooms and court-related functions, and provide for co-location of certain county services. It also allows for building expansion to accommodate other county services.

F. In order to proceed to securing the necessary appropriation authority, the council requests that the court further evaluate and report to the council on the relative cost and schedules for alternatives for implementing the proposal in Project Program Plan, including lease-to-own a built-to-suit facility, purchasing outright a built-to-suit facility, and a county developed facility.

PASSED by a vote of 13 to 0 this 23rd day of October,
1995.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Kent Pullen
Chair

ATTEST:

Gerald A. Peterson
Clerk of the Council